PROJECT 1

A COMPUTER METHOD FOR OBTAINING "ACTUAL" ROUTING MILEAGE IN RAILWAY NETWORKS

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A PROJECT
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INTRODUCTION

CN has developed a highly sophisticated formula designed to indicate the cost of moving goods from one point on the rail network to another. The formula has the form $f(c_i, u_i)$ where the u's are parameters or output units which affect the cost in some way e.g. mileage, tonnage, car-days or yard-switching-minutes; and the c's are unit costs or cost per output unit, e.g. cost per mile, cost per ton, cost per car-day or cost per yard-switching-minute. Regression analysis is used to produce these unit costs. This technique tends to smooth aberrations in the actual performance statistics recorded at source, and account for them in what is considered the proper proportions for specific applications.

It is fairly easy to calculate a cost by hand for a given movement of goods shipped in a specific kind of equipment between any two pairs of points on the CN system and to do this with a fair amount of accuracy. We are able to do this even though the regression formula analyzes data summarized differently than its ultimate use. For example, in practice, it is far easier to collect and analyze the effect of <u>all</u> the train miles on our Southern Ontario area than it is to collect and analyze the number of train-miles from Toronto to Sarnia. Detailed data would be too costly to obtain and (for a network as large as CN's) almost prohibitive to handle in a reasonable amount of time.

Recently, a great number of requests have been made for more and more detailed costs, so that, even though the hand calculation formala is easy to use, the volume was getting out of hand. The company began to embark on wholescale profitability studies for which some sort of detailed cost was needed quickly. In addition, since the cost itself is built up by multiplying some set of unit costs by a set of performance statistics, managers submitted their requests asking that some of these performance statistics be totalled as well as the cost. At best this extra information would give only an estimate for parameters like train-miles or loaded carmiles on a particular section of track even though statistics were not readily or easily available in such detail. These requests presented a costing clerk with real problems, especially if these requests involved large geographical areas.

Consequently, a proposal was made that we should investigate some computer method to do part of the work performed by a clerk. The proposal was to produce as good a cost as possible. The costs would be compared to the revenue (information which is easy to obtain) to check the profitability. An arbitrary profitability factor was set so that any movement falling within (say) $\pm 15\%$ of break-even would be intensively recosted by hand. The purely profitable would be discarded for the time being and the purely unprofitable traffic would be forwarded to others to take some kind of remedial action.

A method to produce a satisfactory cost by computer has now been developed. The method, outlined here, has become so efficient that the natural extension was made to cost all the traffic that CN handles, and to produce various summary profitability and performance statistics for management. The process involved special techniques, not the least of which was to find some efficient way to analyze some 2,000,000 individual movements for any given year. There were several problems in this project, each one of which could be discussed in separate treatises. This paper describes only one of these problems: that of producing an acceptable mileage for use in the costing formula. The philosophy behind the method is to actually get the computer to "think like a human". As will be shown, this involves trying to simulate train movements the way our train masters actually do the same job.

SOME OF THE PROBLEMS

In the analysis of how we were going to produce a cost it was found that the cost itself could be segregated into four major components:

- mileage related calculations--that portion of the cost directly related to the <u>length of haul</u> of the movement of goods (about 20 -30% of the total)
- 2) tonnage related calculations--that portion of the cost directly related to the weight of goods carried (about 20 - 30% of the total)
- 3) engine switching related calculations—that portion of the cost directly related to the supply of empty equipment to customers and marshalling

them in yards before (and after) being hauled on trains (about 30 - 40% of the total)

4) other components including <u>how long</u> a railway car is in service, billing costs etc. (about 5 - 20% of the total).

It was quite evident after just a short analysis that if a good method could be found to produce an acceptable mileage, the other calculations could also be simplified. Unfortunately, there are in use three different kinds of mileage calculations, each one of which has its own purpose. These are:

- 1) Optimum Mileage--a theoretical mileage used to come to some "best" decision on how to handle traffic
- 2) Road Map Mileage--a practical mileage used to estimate the effect of a given service. It is usually the most direct mileage between two points on a well defined road.
- 3) Actual Mileage--an accounting mileage used by accountants to properly apportion cost data to various operations. It is the road map mileage plus any detours en route.

For costing the optimum mileage is just not applicable. Although an optimum cost based on optimum mileage may be desirable in some circumstances to indicate what we should strive for it is not really applicable when trying to find out what in fact actually did happen. On the other hand, the road map mileage was used for some time and was quite effective until it was

	regena		
YARD		NAME	
1		MONCTON	
2		NEWCASTLE	
3 4		CAMPBELLTON	
		GASPE	
5		RIVIERE DU LO	JP
6		FREDRICTON	
7		ST. LEONARD	
- 8		EDMUNSTON	
9		JOFFRE	

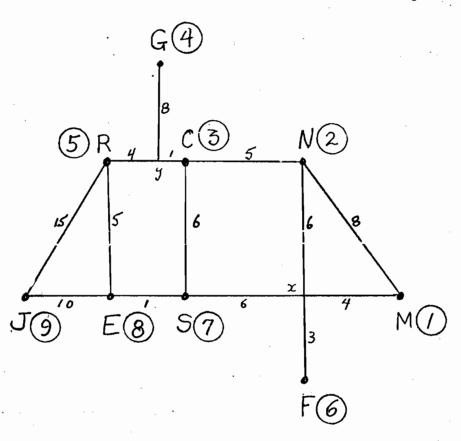


FIG. 1
Stylized Routing Map of a portion of
CN Atlantic Region

found that this kind of mileage produced too low a cost. The road map idea was originally used because that is the way a costing clerk produced his cost, and it was the original aim to come as close as possible to his calculations. In addition, road map mileage was easily inserted into a computer programme as a table and searched. As will be shown later, this method was discarded not only because it produced too low a cost, but also because it presented some special problems in computer processing. The actual mileage eventually became the concept used, but it is by no means easy to produce, computer or no computer.

THE SYSTEM - INTRODUCTORY COMMENTS

To illustrate what I mean by "actual mileage" let us consider a simplified map of a portion of CN's Atlantic Region (Fig. 1 opposite). Since this map will be used as the basis for most of this discussion it is best to understand what it represents.

The <u>DOTS</u> represent yards or points where traffic is delivered and marshalled.

The <u>NUMBERS</u> (uncircled) represent mileage between yards

The <u>LETTERS</u> represent the names of each yard. A legend is included.

The <u>NUMBERS</u> CIRCLED represent the yard code.

The orientation of the map is essentially correct: top is north and left is west. The computer is asked to follow two fundamental rules:

1) Trains must travel from yard to yard with no stopping between yards. Thus a train moving from M to S may not stop at \underline{x} . If it did, this would imply that \underline{x} itself should be a yard.

2) Trains must travel "westward". We must assume that any route from M to R is exactly the same route from R to M but in the reverse direction.

This last rule can be followed easily by having the <u>yard numbers</u> increase from east to west. We will ask the computer to <u>strive</u> to find a route from a low numbered yard to a higher numbered yard. If this is not the case, we can reverse the yard numbers to make it the case. For example a request for a route from G to M (i.e. from 4 to 1) will be calculated from M to G (1 to 4) because the two routes are the same.

To develop a mileage we ask the computer to trace a route from yard to yard, tallying the mileage at the same time. Thus if we ask the computer to give a mileage from M to C the computer answers "M to N (8 miles), N to C (5 miles), for a total of 13 miles". But what happens if the computer is asked to give a mileage from G to R? Is the route G to R for a tally of 8 + 4 = 12 miles or is it G to C then to R for a tally of 8 + 1 + 1 + 4 = 14 miles? The first option we might call the "road miles" defined earlier, while the second (if it occurs) will be the actual miles described earlier. In practice, the route from G to R is actually G to C to R. This kind of routing happens often on the CN system, so it must be tallied exactly if and when it happens because it does affect the cost. One can easily see that the difference in the mileage—related cost using the two different mileages (assuming the cost is directly proportional to mileage) will be about 14%.

THE SYSTEM - A SIMPLE EXAMPLE

Now that we have our ideas fixed, let us try to find a method to define routes for this kind of network. In practice, when a railway car is at M, the trainmaster asks himself the following questions:

- 1) Where is this railway car going?
- 2) On which train must I place this railway car to get it from "here" to "there"?

Let us suppose that the railway car in question is to move from M to R. The train master answers his questions this way:

- 1) The railway car is going to R
- 2) From M there are three possible train services (arcs on the network):
 - a) M to N
 - b) M to S
 - c) M to F
- 3) Of these M to F is no good because F is a "dead end". Thus my choice is one of the other two, but which one?
- 4) What do my train orders say? (this is a set of operating rules defined from past experience)
- 5) The rules state:
 - a) if a railway car is at M and is going to any yard whose code is less than or equal to 5, then send it on a train going from 1 (i.e. M) to 2 (i.e. to N).
 - b) if a railway car is going to the yard coded 6, then send it on a train going directly to 6.

c) all other railway cars are to be placed on trains going from 1 (i.e. M) to 7 (i.e. to S).

Thus the train is sent on to N from where similar train orders tell the local yard master to route our train hauling the railway car to C and then to R.

"Aha!", cries a sharp observer. "Surely this is not the right route. Suppose, rather than taking the route M-N-C-R (total 18 miles) that the train master sends the train from M to S then to E to R for a total of 16 miles?" As stated earlier, herein lies the whole tale. It turns out that the service on the R-E line is slow and predominantly serves E from R. Thus to save delays, and to satisfy the customer's desire to get traffic delivered quickly, the railway car is sent by a different route. The computer system that we are asked to design must take into account all these kinds of problems, so that the mileage the computer is asked to recreate will be the mileage that the train masters actually design. This route will be the "actual route" which results in tallying the "actual mileage" we defined earlier.

There is another example of this kind of actual service which must be given.

Observe the routes F-N-C and F-S-C. The train service states:

Monday and Friday take F-N-C and return the next day to F via the same route

Wednesday take F-S-C and return the next day to F via the same route.

Now if a railway car is at S available for routing on Thursday going to C, rather than wait until next Tuesday for the train to go in that direction (F-S-C) the train orders can state that the railway car be picked up on Thursday, delivered to F (Thursday) then take Friday's train to C. Thus the route would be S-F-N-C for a total of 6 - 3 - 3 - 6 = 23 miles rather than the 6 miles from S to C. This situation does not occur often but when it occurs we would like to be able to handle it easily.

It turns out that the train orders that the train master uses are quite explicit and can be translated easily into a computer programme. The whole idea will be to obtain a mileage which represents as closely as possible the way railway cars actually move most of the time. Let us assume that the complication of alternate service due to time of week does not occur for our sample map. We are now in a position to examine how such a set of operating rules can be translated into computer jargon.

I have devised a scheme for numbering the yards, which, briefly, follows these rules:

- 1) Identify the main line. It is numbered last.
- 2) Yards for a continuous set of lines (arcs) must be numbered in sequence.
- 3) Only yards are numbered. Intersections like X and Y are called dummy yards.
- 4) The eastern-most yard of a set of lines (arcs) is numbered first.
- 5) Numbering continues westerly, stopping at a dead-end or at another eastwest line, until numbering can proceed no further.
- 6) When there is more than one un-numbered line leading from a yard, or dummy yard, number them in order by length (number of lines or arcs) with the dead-ends being numbered first.

To number our sample Map 1 procede as follows:

- A) M-S-E-J is the main line
- B) M gets 1 (it is eastern-most)
- C) I continue numbering at N (it gets 2) because the other line is the main line.
- D) X does not get numbered. I must stop numbering this line here and continue to C; it gets 3.
- E) I do not number S (it is on another east-west line)
- F) I continue at Y; Y is not numbered; G gets 4 (a dead end)
- G) I continue to R; it gets 5; E and J are not numbered because they are on another east-west line.
- H) I return to M; then to X (not numbered); F gets 6; then S gets 7;
 E gets 8; and J gets 9.

We shall see that the routing programme depends on this numbering scheme.

THE ROUTING ALGORITHM*

To generalize, we must change our terminology only slightly. Because "yard" connotes special conditions in the ultimate computer programme, we actually call the dots in the sample map JUNCTIONS. For our sample map, then, let us make a table of all the possible train runs (network arcs) using the following rules:

1) the table has four columns:

in column I place the "from" or ORIGIN JUNCTION for each arc.
Call it "OJ".

in column 2 place the "to" or DESTINATION JUNCTION for each arc.
Call it "DJ".

in column 3 place the highest junction number that can be accessed by going from the Origin Junction to the Destination Junction. Call it "LJ" for limit junction. For example, in the previous discussion we found, according to the train orders, that the highest junction we could reach by going from 1 to 2 was 5; and from 1 to 6 was 6. (We will see later this number can be manipulated in any way that we please to make the computer programme do what we want it to do!!)

in column 4 place the miles between OJ and DJ. Call it "MI"

- 2) Arrange the table so that column 1 is in order. This is necessary because when there is more than one arc leaving a junction, this creates extra entries in the table to represent these arcs. Later, this rule, too, must be altered.
- * Strictly speaking this is an heuristic. At this stage of its development, we cannot prove that the procedure is exhaustive. Thus "algorithm" will be used in a very general way.

<u>0J</u>	DJ	<u>LJ</u>	MI
1	6	6	7
1 1 1 1 2 2 3 3 3 4 5 5 6 7 8	6 7 2 6 3 4 7 5 5 8 9 7 8 9	69569479989999	7 10 8 9 5 9 6 5 14 5 15 9
1	2	5	8
2	6	6	9
2	3	9	5
3	4	4	9
3	7	7	6
3	5	9	5
4	5	9	14
5	8	8	5
5	9	9	15
6	. 7	9	9
7	8	9	1
8	9	9	10

FIG. 2 Routing Table for Fig. 1

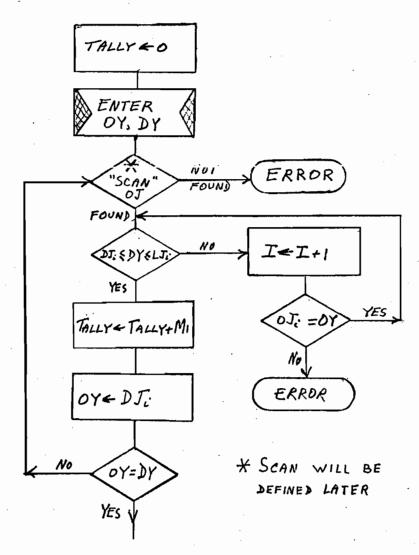


FIG. 3
Routing Algorithm Flow Chart

The result appears in fig 2 opposite. Figure 3 shows a sample algorithm flow chart that will allow us to use this table to find a mileage. In words this algorithm states:

- 1) start the mileage at O.
- 2) enter a pair of numbers representing the "from" or Origin Yard (OY) and the "to" or Destination Yard (DY).
- 3) Scan the first column until we find the first OJ number equal to the Origin Yard. Call this number OJ; (Scan will be defined later)
- 4) If \underline{not} DJ_i \leqslant DY \leqslant LJ_i then repeat this step with i = i + l as long as OJ_{i + i} still equals OY, otherwise stop and process an error routine. (We should have listed all possible arcs, if we leave one out, this error routine will tell us so.)
- 5) If $\mathrm{DJ_i} \leqslant \mathrm{DY} \leqslant \mathrm{LJ_i}$ then a) tally the miles $\mathrm{MI_i}$ and b) change OY to read $\mathrm{DJ_i}$
- 6) If the new OY equals DY then stop. The mileage has been tallied; the algorithm terminates. Otherwise repeat steps 3 through 6.

Using the algorithm, let us try to find the mileage from M to G (i.e. from yard 1 to yard 4). I will form a summary table and leave the reader to find his way through it.

						•
STEP	<u>0Y</u>	DY	TALLY	<u>i</u>	TESTS	REMARKS
1 .			0			Set tally to zero
2	1	4	0			OY = 1; $DY = 4$ Routing begins
3	1	4	. 0	1		The first link in the table is found
4	1 .	4	0	1	no good	DY not in DJ - LJ range for line 1; increase i by 1; OY = new OJ
4	1	4	. 0	2	ok	DY now in DJ - LJ range for line
5	2	4	8			Change OY to new DJ; tally miles
6	2	4	8		continue	New OY ≠ DY, so continue
3	2	4	8	4	. ,	4th line of table is found
4 .	2	4	8	4	no good	DY not in DJ - LJ range for line 4; increase i by 1; OY = new OJ
4	2	4	8	5	ok	DY now in Dj - LJ range for line 5
5	3	4	13			Change OY to new DJ; tally miles
6	3	4	13		continue	New OY # DY, so continue
3	3	4	13	7		7th line in table is found
4	3	4	13	7	ok	DY is in DJ - LJ range for line 7
5	4	4	22			Change OY to new DJ; tally miles
6	4	4	22		quit	New OY = DY so quit; the mileage is 22

<u>0J</u>	DJ	LJ	MI
1	6	6	7
1	7	9	10
1	2	5	8
2	6	6	9
2	3	9	5
3	4	4	9
3	5	5	5
3	7	7	6
3	2	6	5
3	5	9	5
4	3	9	9
5	8	8	5
* 5.	3	7	5*
5	9	9	15
6	7	9	9
7	8	9	1
8	9	9	10

FIG. 4
Routing Table for FIG. 1
(Revised)

the strong with a second

Our sharp-eyed observer finds another fault: try to find a mileage from R to S. The junction numbers are from 5 to 7 (i.e. from East to West) - a perfectly reasonable request. But in this case there is no entry in the table that will allow us to get junction 7 between a DJ and an LJ. Our observer is quite correct: I left it out to illustrate another point. It will be remembered that we formulated two basic rules for the computer to strive to use when finding a route. One of these (rule 2) stated that the computer should route from a low numbered junction to a higher if possible. Unfortunately this may not be possible all the time. Even in practice, a train must take a backward step just to get further ahead. In the same way we can get the computer to do the same thing. Notice that there is no logic in the algorithm which says that the low-high order must be followed. Thus we are able to insert into the table a line which reads "5 3 7 5" which would be analogous to a train order saying: "if a railway car is at 5 destined for yards 6 or 7 (yards greater than 5), then send it on a train going to 3". From yard 3 (i.e. C), the normal low-high (East - West) routing will be resumed.

It is not obvious with this small table, but the order in which arcs from a specific node are listed is of great importance. To maintain an East - West (low yard number to high yard number) order the rule (2) for ordering the table must be altered. We will want the shorter East - West runs to occur first (these are the "simple movements"). Then the West - East segments, followed by the "long haul" segments. When this guide-line is followed, the ammended routing table takes the form shown in Fig 4. The amended lines

are marked for convenience. Note that the old segment from 4 to 5 has been changed to reflect more closely the route actually taken.

As an exercise, I ask our astute observer to verify that the route from R to F (i.e. from 5 to 6) using the new table, is 19 miles; and, the route from G to R (i.e. from 4 to 5) is 14 miles. Note that although it appears that the route from R to F is from West to East geographically, by the definition of the yard numbering scheme we can consider this an east-west movement, ie., a movement from a low numbered function to a high numbered function.

PROGRAMMING CONSIDERATIONS

It is time to summarize the above scenario. We have produced a mileage which represents the way a train master would route trains. The algorithm to do this is simple and easy to programme. But what we have not been able to establish is whether the algorithm is efficient. What can we say about the algorithm if the table has 500 or 5000 lines in it? How can such a table be searched efficiently? If standard search techniques are used, would not the search time be prohibitive? Let us analyze these problems before coming to any conclusions.

Throughout computer science literature it has been shown that one of the best methods to search an ordered in-core table is to use a <u>BINARY SEARCH</u> technique in some form. If a <u>BINARY SEARCH</u> method is used to search this table of N lines there will be $K \cong Log_2$ N-1 comparisons to find the first occurence

of an origin yard, plus some "L" sequential tests after that to decide which one of several equal destination junctions to use. This process will be repeated for each of "I" iterations for each route desired. If there are "R" routes for which we need mileages then the total timing in comparisons would be in the order of:

T (comparison)
$$=$$
 R I (log₂ N-l + L)

where N = Number of table lines (elements)

L = Number of sequential searches

I = Number of iterations for 1 route

R = Number of routes

At CN, our table of arcs has (typically) 1000 arcs, i.e. N = 1000; there are on the average 2 sequential searches i.e. it takes on the average 20 iterations to find a route: I = 20Using these figures and inserting some sample number of routes gives for R = 100 1000 10,000 100,000 routes 24K 240K 2.4M 24M comparisons (K = 1,000)M = 1,000,000

These figures indicate that if we are not careful, this method may take some time. However, in practice, we at CN capitalized on the fact that there are less than 1000 junctions for the entire rail network map, enabling us to use 3-digit codes for the junction numbers. The table itself has

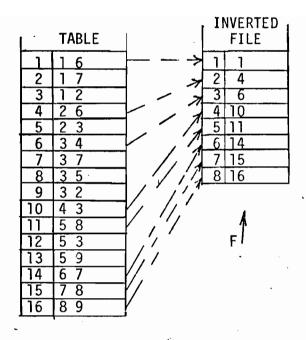
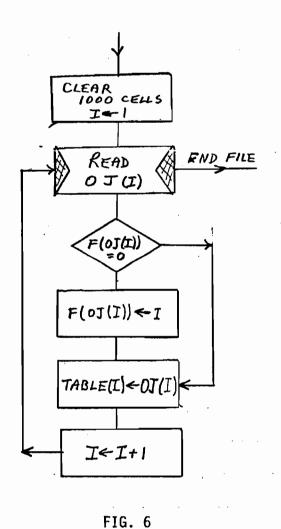


FIG. 5
Organization for the Routing Table



Flow Chart to Build Routing Table

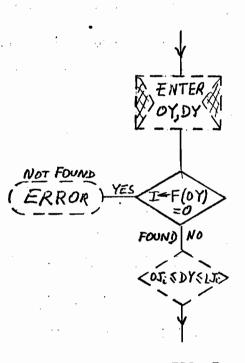
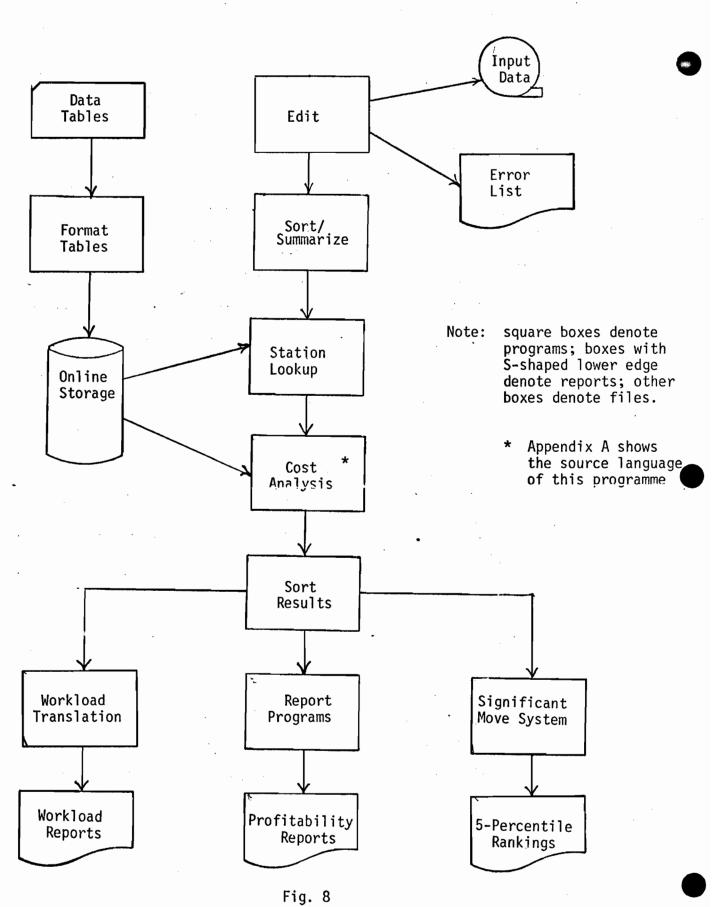


FIG. 7
Routing Table Search
Algorithm

close to 1000 lines. All we had to do was to keep track of the <u>first</u> occurance of each junction in the table, and record these positions in another table. In this manner we produced a "mini-inverted file" in core to help reduce search time, i.e. we listed the positions of the first occurance of each junction separate from the table itself. This allowed us to use a "double subscripting" technique (a very fast index register operation) to find where to start searching in the table during routing rather than using the Binary Search. (Fig. 6 shows the algorithm to build both these tables; the results of the algorithm is shown in Fig. 5; and Fig 7 shows the actual table-search flow chart stated only as " SCAN OJ " in the flow chart of Fig 3. These charts have been inserted for interest's sake.) Thus the log N-1 factor can be eliminated from the formula for T and replaced by just 1 comparison resulting in a 75% reduction in the timing:

For a typical batch run of about 75,000 routings, using a moderately fast computer, these timings translate to about 1 to 1.5 hours of processing. This may sound like a lot of time, but considering the accuracy of the cost that this mileage produces, and considering that comparable costs cannot be obtained for this much traffic in a reasonable amount of time, the investment in computer time is will spent.



The Complete Cost Analysis System

IMPLEMENTATION AT CNR

Actually the mileage obtained from this method does not tell the whole story. There are about 5500 stations on the CN rail network of which less than 10% are classified as yards or junctions. The routing and mileaging algorithm described here is only a small section, but the most important section, of a series programmes which has been designed to examine and highlight different aspects of the costs and profitability of all <u>CN</u> traffic. The system is a powerful planning tool that allows us to analyse large volumes of revenue traffic information, and then to produce concise and meaningful summary reports of this information upon which action may be taken. Some of this action might be:

- A) Forming equipment lease and purchase strategies based on the profitability of certain railway car types;
- B) Examining cerrtain marketing policies based on commodity cost and/or profitability characteristics;
- C) Determining train service feasibility; or
- D) Determing rail line abandonment feasibility.

The cost analysis system can be broken into four logical sections:

- 1) Editing, modifying, and grouping of input data.
- 2) The detailed analysis of the cost, of which the routing algorithm is a part.
- 3) The organization, ranking and grouping of the output data.
- 4) The production of reports.

Fig. 8 (opposite) shows complete programme flow of the cost analysis system.

Input to the system is from the commodity detail summary file, a file containing revenue information for all the traffic CN handles in any given month. Of course any source of data can be used as long as the data contains certain information necessary to produce a cost. The specific information needed to calculate a cost of a movement is:

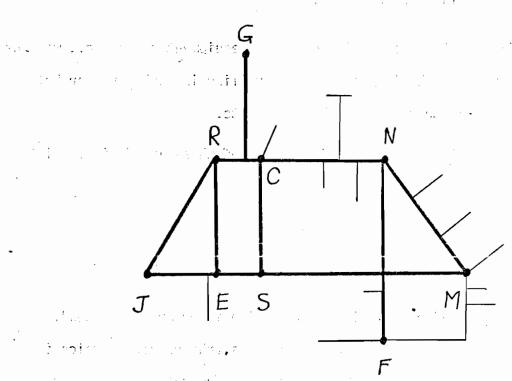
- 1) The originating station number (eg. 14522 represents M (Moncton) in figure 1).
- 2) The destination station number (these two parameters define the route that a railway car takes-the route calculated by the algorithm described here).
- 3) A traffic code a code that describes how much of the movement occurred on the CN territory. These codes are:
 - LF local forwarded (100% CN)
 - IF interline forwarded (terminated outside CN)
 - IR interline received (originated outside CN)
 - BR bridge received (originated and terminated outside CN)
- A railway car type code-used to calculate equipment costs (eg. 250 is a standard box car)
- 5) A commodity code-used to calculate-commodity related cost (eg. 733 is the code for cloth and fabrics)
- 6) The number of cars to which the above information applies
- 7) The total tonnage for the above information
- 8) The total revenue, included to calcuate the profitability.

The input file containing the above information represents some 2.5 million carloadings each year summarized to about 600,000 records by the time it reaches the <u>edit phase</u> of the cost analysis system. The editor first checks for compatability of codes then formats each record ready for sorting. The types of code checking performed include:

- A) Compatability between commodity codes and equipment types, eg., we want to remove records showing livestock travelling in tank cars, or bulk liquid petroleum travelling in box cars, etc.
- B) Equipment carrying excessive weight (most of these are decimal point misplacements)
- C) Impossible station codes
- D) Records showing impossible revenues

After these checks and reformating the new file is ordered by ascending sequence by origin and destination station codes, the result of which is passed to the cost analysis programmes proper.

The <u>cost analysis</u> section is divided into two segments. Although the two segments perform one logical step, and could be run together, hardware and procedure constraints at CN have necessitated the division into two parts. As pointed out earlier, there are about 5500 stations on the CN rail network of which less than 10% are yards or junctions. The first of these segments calculates a mileage for moving this traffic on local or 'way-freight' trains to the yards. This is a fairly simple but not trivial procedure. This has



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FIG. 9

Stylized Detail Map of a portion of CN Atlantic Region

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the effect that the extra trackage, representing simple one-arc routes, can be eliminated from the total network leaving a skeleton network of about 500 junctions and their associated arcs or routes. As an example, fig 9 opposite shows the detailed map of the portion of the Atlantic Region used as an example for the discussion of the routing algorithm. The second of these parts is the costing programme of which the routing algorithm described here is part.

The computations in the cost analysis programmes depend on data which is stored in different tables in the system. These data tables contain the following information:

- 1) Unit costs, i.e. cost/mile or cost/train-mile, etc.
- 2) Freight car descriptions i.e., tare weights, or cost/day
- 3) Commodity costs, i.e. cost/freight claims
- 4) Empty movement of freight car probabilities
- 5) A station number table
- 6) Train performance data; and
- 7) The junction table described earlier.

The first of the cost anlaysis programmes has a very simple function—to search the 5500 element station table, assign the junction code for the routing algorithm, and to calculate the mileage from the stations at each end of the movement to the junctions. The second part is divided into three sections. The first section calculates the cost of the local or

'way-freight' train service from the stations at each end of the movement to its associated junction. These costs are computed from information in the data tables, and information contained in the input record: The second section is the routing algorithm. As each arc of the route is found a cost is calculated for that route using much the same calculations as in the first part and using much the same information. The third section is the totalling section where all the costs are added, including fixed costs, such as billing and cleaning costs. Accumulated at the same time are some performance statistics such as total train-miles and total car-days. Each input record is costed and mileaged in this way, producing an output file ready for profitability analysis.

Upon completion of the cost analysis run, the output file is passed to a number of utility programmes, from which various summaries and reports are produced. Most of these reports are produced only on request, eliminating unnecessary computer processing and storage of volumes of little-used paper. Service on these requests is fast, and depending on the complexity of the request, can be completed within 24 hours. The costed file is normally kept as a historical record and stored on magnetic tapes indefinitely.

As a final presentation I have included a sample of the various kinds of reports that are produced from the Cost Analysis System.

Fig. 10 - Some costed movements of commodity 733 (cloth, fabrics) between various stations on the rail network. For example, the last line shows a movement from St. Henri (Montreal) to Winnipeg

of one car weighing 22 tons (commodity weight) costing $$xxx^{\#}$ based on 1345 miles. The mileage was calculated by the routing algorithm. The other columns represent figures which are needed for planning purposes.

- Fig. 11 A summary of all the movements of commodity 733 for a given time period. The last line of figure 1 is included in the top line of this example. Note that the traffic has been separated between profitable, unprofitable and suspect (marginal) traffic. The mileage in this case is the weighted average mileage for all 88 cars.
- Fig. 12 A summary of the regenerated workload statistics (costing parameters) by segment of track. As mentioned earlier, these kinds of statistics are not generally maintained by the accounting system because they would be too costly to obtain or record. For example, the 3rd group of lines from the top shows the section of track from Coteau, Quebec to Glen Robertson, Ontario. This section of track was used for the movement described in figures 10 and 11. These are estimates, and, as it turns out, fairly good ones. When all these statistics are added to give a grand total for the entire CN system, the deviation from the data that can be collected is not more than 5-10%, depending on the statistic.

Figures 10, 11, 12, 13 which follow are internal confidential reports, consequently all cost and revenue related figures have been deleted.

Fig. 13 - A sample of the significant moves system. These reports are ordered by total parameter (in this case by tons and by route). This page of the report shows the third 5-percentile group. The total line shows that only 42 records (point to point movements) have accounted for 15% of total system tonnage, of which the 23 listed records are part. Incidentally, the report shows that the 42 records represent about 7% of the total car miles, a figure generated by the routing algorithm.

The above reports admittedly place much emphasis on the costs that can be derived from the system. Mileage has a direct effect on about 20-30% of the cost and an indirect effect on about another 30%. The mileage itself is the actual mileage or mileage that reflects every time that a wheel on a railway car turns. Thus the real point is that all these costs would never have been possible if we could not have come up with some simple and acceptable method to produce an accurate mileage between pairs of points on the CN rail network. Many times, the simplest solution seems to be the best solution, and in this case I have been able to demonstrate that there is a very simple method to produce the mileage and thus to produce a cost.



RESEARCH & DEVELOPMENT COSTING SERVICES
**TESTING PROGRAM 073311 ** AUG. 12/74

GPOUP = 3.50

COMMODITY = 733 CLOTH , FABRICS N.O.S.

T ORIGN DESTN C STATH STATH DA	CARS .	TONS	REVENUE SURS IN	COST	NET TON PEVENUE +		E NREV REV REV/CST (N PER NTH RATIO TY
F 12605 33273 62	1	22 .			22		
LIMPEX MCNYAPDPQ	-					. 70	BOX STL 40F8FDR60T
F 12605 33273 62	2	66			33	79 8	20 212 40 01 01 01 01
LIMPEX MCNYARDPO			*·- ·			170	BOX STL 40F9F DR 60
F 12605 33360 62	1	25			25	798	SON STE VOI ST BIN SO
LIMPEX COTSTPAUI	•						BOX STL 40F9F DR 60
F 12605 33376 62	1	20			20	798	
LIMPEX PISTCHARR	•	20			20		BOX STL 40F8FDR60T
F 12605 33376 62	3	53			17	800	50% 512 401 57 58051
LIMPEX PISTCHARR	J		•.		• •		INSUL BOX 40F STD
F 27724 43340 65	1	23			23	.370	114302 80% 407 318
HYACINT NEWTORONT	. •	23			2.3	.510	BOX FOREIGN
F 27724 43340 65	1	23			23	370	- DOX FOREIGN
HYACINT NEWTORONT	•	23			23	310	BOX STL 40F8FDR CUF
F 27724 4334C 65	2	. 47			23	370	DOX STE HONBER CON
HYACINT NEWTORONT	2 .	. 71			23	310	BOX STL 40F9FDR CUF
F 27724 43340 65	24	563			23	370	BUX 31E 40F 9FUR COF
HYACINT NEWTOPONT	24	203			۷۵	310	BOX STL 40F8FDR60T
F 27724 43340 65	- 33	768			23	370	BUX 31L 40F8FUK6U1_
	- = 3	108			23	370	BOX STL 40F9F DR 60
HYACINT NEWTORGNT F 27724 43630 65		22			22	441	
	. 1	. 22			22	441	BOX STL 40F9F DR 60
HYACINT CLARKSON					30	387	BUX SIL 4UF9F DK BU
F 33128 44510 66	1	20			20	381	
NEAST HAMILTON							BOX STL 50F DDR 80T
F 33128 46210 66	. 1	34			. 34	389	20% 571 505 200 007
NEAST WATERLOON	_			,			BOX STL 50F DDR BOT
F 33128 46210 66	1	31			31	389	00V 6TL 505 000 705
NEAST WATERLOON	_						BOX STL 50F DOR 70T
F 33170 42230 66	1	12			12	331	20% STL 40505 DD 403
NMORSTR WIDRONTO							BOX STL 40F9F DR 60
F 33170 42230 66	1	12			12	331	THEIR DOV ENE STAND
NMCRSTR WTOPONTO	_					5.51	INSUL BOX SOF STAND
F 33170 4251C 66	I,	.12			12	331	THEIR DOY FOR CTAND
NMCRSTR TOPCHEST						221	INSUL BOX SOF STAND
F 33170 42572-66	. 1	12			12	331	THEIR DON SOFTEND 125
NMCPSTR CRIOLE							INSUL BOX SOFCHP 12
F 33270 94110 66	1	12			12	2890	MISSELL ANEQUE CARS
LAUREPU VICTORIBC							MISCELLANEOUS CARS
F 33324 6421C 66	ı	22			22	1345	204 671 48505 00 401
HENRI WINNIPEG							BOX STL 40F9F DR 60T

FIG. 10

NOTE: ALL CONFIDENTIAL INFORMATION HAS BEEN DELETED

Sample Commodity (detail) Cost Report

**TESTING PROGRAM 073311

RESEARCH & DEVELOPMENT COSTING SEPVICE

AUG. 12/74

GROUP = 3.50 * SINGLE COM. SUB-GROUP *

COMMODITY = 733 CLOTH , FABRICS N.O.S.

				+++ CCF-271		IDIAC,	***				4	
T C	RCDS	CAPS	TONS	REVENUE SUBS IN	COST	NET REVENUE		V CST NREV	MILES REVENUE +PER TON-		REV PER NTM	REV/CST RATIO
PROFITA	BLE TRAFFIC											
LF	25	8.8	2080	•			24			,		
I.P	16	20	301				15		264			
8F	8	29	545				19		405			
TO	49	137	2 926				21		536			•
UNPROFI	TABLE TRAFFIC				<u> </u>							
LF.	3	3	36				12		331			
IF	1	1	10				10		0			
1 R	10	20	214	•			11		473			
B.F.	1	1	7				7		547			

SUSPECT TRAFFIC

TOTAL TRAFFIC

LF	28	91	2116	23	606
IF	1	1	10	10	0
IR .	26	40	515	13	351
8F	9	30	552	18	407
TO	64	102	3193	20	528

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FIG. 11

Sample Commodity (Summary) Profitability Report

NOTE: ALL CONFIDENTIAL INFORMATION HAS BEEN DELETED

OPERATIONS AND MAINTENANCE WORKLOAD

FORECAST YEAR 2713
COMMODITIES-ALL
CAR TYPES -ALL

FROM												•		7.5	
T 227 227 6916 32601	FROM	TO	MILES		LD4DED CARS			CAR	CAR	NTM (000)		TOTAL	CARS	TOTAL	TONS PCT
T	HEPSTJO	NAKINA	143	w _	190	37	5960	27170	5291	852	1445	10104	0.0	0	0.0
T. 227 227 6916 32461 332461 989 1697 11867 0.0 0 0.0 COTEAU CORNWAL 30 H 144-2 10508 541836 435152 315240 16362 25870 862333 0.0 0 0.0 T. 26031 10508 810370 785532 315240 24486 41655 1388500 0.0 0 0.0 COTEAU GLENROR 15 H 264-2 0 67506 40519 0 1046 1938 129200 0.0 0 0.0 E 580.9 2701 270214 90347 40519 4188 6171 411400 0.0 0 0.0 CORNWAL BRCKVIL 58 H 14113 10251 521383 820339 594600 30343 48249 831879 0.0 0 0.0 CORNWAL COTEAU 30 H 274 1251 780285 1431859 594600 44410 77758 1340655 0.0 0 0.0 CORNWAL COTEAU 30 H 275 1251 780285 1431859 594600 44410 77758 1340655 0.0 0 0.0 E 139 0 3150 4178 0 95 1897 6233 0.0 0 0 0.0 BECKVIL KINGSTN 40 N 14117 10373 519390 573379 41672 2112 905 20630 515750 0.0 0 0.0 BECKVIL CORNWAL 59 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 102 14252 14334 5949 129 1147 19775 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 108 188 5200 109 109 28 74 1850 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 100 16070 12152 5949 935 1397 24086 0.0 0 0.0 BECKVIL KINGSTN 40 N 250 104 1688 52003 672217 483465 24902 39598 842510 0.0 0 0.0 KINGSTN BELVILL 47 N 14133 10286 178726 121078 483465 24902 39598 842510 0.0 0 0.0 KINGSTN BELVILL 47 N 153 40 104 16070 16962 4790 667 922 20043 0.0 0 0.0 0.0 KINGSTN BELVILL 47 N 253 40 707 2211 1906 34 88 1893 100 0.0 0 0.0 0.0 E 450 50 50 50 50 50 50 50 50 50 50 50 50 5				E	. 37	190	956	5291	27170		252	1762	0.0	0	
E 11639		• • •		۲	. 227	227	6916	32461	32461	989	1697	11867	0.0	0	
E 11639 0 264034 359380 0 8124 15785 526166 0.0 0 0.0	COTEAU	CORNWAL	30	₩	14442	10508	541836	435152	315240	16362	25870	862333	0.0	. 0	0.0
COTEMU GLENROR 15 W 2642 0 67506 40519 0 1046 1938 129200 0.0 0 0.				E	11639	0	269034	350380		8124		526166	0.0	0	0.0
CORNHAL BRCKVIL SR H 14113 1025				Τ	26031	10508	810870	785532	315240	24486	41655	1388500	0.0	0	
CORMINAL BRCKVIL FAR WILLINGSTN BELVILL 47 WINSTN BELVILL 47 WINSSTN BELVILL 47 WINSTN BELVILL 47 WINS	COTEAU	GLENROR	15	M	2642	0	67 506	40519	0	1046	1938	129200	0.0	0	0.0
CORNINAL BRCKVIL 58 W 14113 10251 521383 820399 594600 30343 48249 831879 0.0 0 0.0 E 11344 0 258702 661470 0 15067 29509 508775 0.0 0 0.0 T 25497 10251 780285 1481859 594600 45410 77758 1340655 0.0 0 0.0 CORNINAL COTEAU 30 W 276 125 15913 8317 93759 481 662 22066 0.0 0 0.0 E 1339 0 3150 4178 30 95 187 6233 0.0 0 0.0 BRCKVIL KINGSTN 40 W 14117 10373 519900 573799 414929 21214 33770 844250 0.0 0 0.0 E 11367 0 257877 461069 0 10520 20630 515750 0.0 0 0.0 BRCKVIL CORNINAL 58 W 250 102 14252 14534 5949 829 1147 19775 0.0 0 0.0 E 114 0 1818 6618 0 105 250 4310 0.0 0 0.0 BRCKVIL KINGSTN 40 W 52 2 687 2100 109 28 74 1850 0.0 0 0.0 BRCKVIL KINGSTN 40 W 52 2 687 2100 109 28 74 1850 0.0 0 0.0 BRCKVIL KINGSTN 40 W 52 2 687 2100 109 28 74 1850 0.0 0 0.0 BRCKVIL KINGSTN 58 W 250 102 14252 14534 5949 829 1147 19775 0.0 0 0.0 E 114 0 1818 6618 0 105 250 4310 0.0 0 0.0 BRCKVIL KINGSTN 58 W 52 2 687 2100 109 28 74 1850 0.0 0 0.0 BRCKVIL KINGSTN 58 W 14133 10266 522092 672217 483405 24902 39598 842510 0.0 0 0.0 KINGSTN BELVILL 58 W 250 104 14252 11667 4790 667 922 20043 0.0 0 0.0 KINGSTN BELVILL 58 W 250 104 14252 11667 4790 667 922 20043 0.0 0 0.0 C 1 364 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 E 1340 0 106 529 14369 0.0 0 0.0 KINGSTN BELVILL 58 W 250 104 14252 11667 4790 667 922 20043 0.0 0 0.0 E 1340 0 106 16962 4790 752 1123 24413 0.0 0 0.0 E 1364 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 E 1450 0 2084 2127 0 999 1468 3106 0.0 0 0.0 E 150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Ε		2701	270234	90347	40519			411400	0.0	0	0.0
E 11344				Τ	8511	2701	337740	130866	40519	5234	8109	540600	0.0	0	0.0
COFMMAL COTEAU 30 W 276 125 15913 8317 3759 481 662 22066 0.0 0 0.0 0.0 E 139 0 3150 4178 0 95 187 6233 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	CORNW AL	BRCKVIL	5 8,	W		10251	521383	820399	594600	30343	48249	831879	0.0	0	0.0
COFMWAL COTEAU 20				Ε			25 8902	661470					0.0	0	0.0
E 139 0 3150 4178 0 95 187 6233 0.0 0 0.0		• • • •		۲	. 25497	10251	780285	1481859	594600	45410	77758	1340655	. 0.0	0	0.0
E 137	CORMWAL	. COTEAU	30	W					3759	481	662	22066	0.0	0	0.0
BRCKVIL KINGSTN 40 W 14117 10373 519990 573799 414929 21214 33770 844250 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		•		Ε		-	3150	4178	0	95	137	6233	0.0	. 0	0.0
E 11367 0 257877 461069 0 10520 20630 515750 0.0 0 0.0		:		Τ .	415	125	19063	12495	3759	576	849	28300	0.0	0	0.0
## CKVIL CORNMAL 58 M 250 102 14252 14534 5949 829 1147 19775 0.0 0 0.	BRCKVIL	KINGSTN	40	W	14117	10373	519990	573799	414929	21214	33770	844250	0.0	0	0.0
BPCKVIL CORNWAL 58 W 250 102 14252 14534 5949 229 1147 19775 0.0 0 0.0 0.0 E 114 0 1818 6618 0 106 250 4310 0.0 0 0.0 0.0 E 114 0 1818 6618 0 106 250 4310 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				Ε		•	257877			10520			0.0	0	0.0
E 114 0 1818 6618 0 106 250 4310 0.0 0 0.0 T 364 102 16070 21152 5949 935 1397 24086 0.0 0 0.0 BRCKVIL KINGSTN 40 W 52 2 687 2100 109 28 74 1850 0.0 0 0.0 E 3 0 168 121 0 7 10 250 0.0 0 0.0 T 55 2 855 2221 109 35 84 2100 0.0 0 0.0 KINGSTN BELVILL 47 W 14133 10286 522082 672217 483465 24902 39598 842510 0.0 0 0.0 E 11340 0 256644 538505 0 12241 24032 511319 0.0 0 0.0 T 25473 10286 778726 1210782 483465 37143 63630 1353829 0.0 0 0.0 KINGSTN BRCKVIL 46 W 250 104 14252 11667 4790 667 922 20043 0.0 0 0.0 E 114 0 1818 5295 0 85 201 4369 0.0 0 0.0 KINGSTN BRCKVIL 46 W 250 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 KINGSTN BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0 KINGSTN BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0	••			Ţ	25484	10373	777867	1034968	414929	31734	54400	1360000	0.0	, 0	0.40
E 114 0 1818 6618 0 106 250 4310 0.0 0 0.0 T 364 102 16070 21152 5949 935 1397 24086 0.0 0 0.0 BRCKVIL KINGSTN 40 W 52 2 687 2100 109 28 74 1850 0.0 0 0.0 E 3 0 168 121 0 7 10 250 0.0 0 0.0 T 55 2 855 2221 109 35 84 2100 0.0 0 0.0 KINGSTN BELVILL 47 W 14133 10286 522082 672217 483465 24902 39598 842510 0.0 0 0.0 E 11340 0 256644 538505 0 12241 24032 511319 0.0 0 0.0 T 25473 10286 778726 1210782 483465 37143 63630 1353829 0.0 0 0.0 KINGSTN BRCKVIL 46 W 250 104 14252 11667 4790 667 922 20043 0.0 0 0.0 E 114 0 1818 5295 0 85 201 4369 0.0 0 0.0 KINGSTN BRCKVIL 46 W 250 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 KINGSTN BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0 KINGSTN BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0	BPCKVIL	CORNWAL	58	W.	250					829	1147	1 9775	0.0	0	0.0
BRCKVIL KINGSTN 40 W 52 2 687 2100 109 28 74 1850 0.0 0 0.0 0.0 E 3 0 168 121 0 7 10 250 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0				Ε	114	-	-	6618			250	4310	0.0	0	0.0
KINGSTN BELVILL 47 W 14133 10286 522082 672217 483465 24902 39598 842510 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0				Τ	_ 364	102	16070	21152	5 949 _	935	1397	24086	0.0	. 0	0.0
KINGSTN BELVILL 47 W 250 104 14252 11667 4790 667 922 20043 0.0 0	BRCKVIL	KINGSTN	40_	w_	52	2	687	2100	109	28	74	1850	0.0		0.0
KINGSTN BELVILL 47 W 14133 10286 522082 672217 483465 24902 39598 842510 0.0 0 0.0 E 11340 0 256644 538565 0 12241 24032 511319 0.0 0 0.0 T 25473 10286 778726 1210782 483465 37143 63630 1353829 0.0 0 0.0 KINGSTN_BPCKVIL 46 W 250 104 14252 111667 4790 667 922 20043 0.0 0 0.0 E 114 0 1818 5295 0 85 201 4369 0.0 0 0.0 T 364 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 KINGSTN_BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0 KINGSTN_BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0 0.0 E 45 0 2084 2127 0 99 146 3106 0.0 0 0.0				Ε	3	•		121	0	7	10	250		0	0.0
E 11340 0 256644 538565 0 12241 24032 511319 0.0 0 0.0 T 25473 10286 778726 1210782 483465 37143 63630 1353829 0.0 0 0.0 KINGSTN BPCKVIL 46 W 250 104 14252 11667 4790 667 922 20043 0.0 0 0.0 E 114 0 1818 5295 0 85 201 4369 0.0 0 0.0 T 364 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 KINGSTN BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0 E 45 0 2084 2127 0 99 146 3106 0.0 0 0.0				Ţ.,	55	2	855	2221	109	35	. 84	2100	0.0	0	0.0
E 11340 0 256644 538565 0 12241 24032 511319 0.0 0 0.0 T 25473 10286 778726 1210782 483465 37143 63630 1353829 0.0 0 0.0 KINGSTN_BPCKVIL 46 W 250 104 14252 111667 4790 667 922 20043 0.0 0 0.0 E 124 0 1818 5295 0 85 201 4369 0.0 0 0.0 T 364 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 KINGSTN_BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0 E 45 0 2084 2127 0 99 146 3106 0.0 0 0.0	KINGSTN	BELVILL	47	W	14133				483465	24902	39598	842510	0.0	0	0.0
KINGSTN_BPCKVIL 46 W 250 104 14252 11667 4790 667 922 20043 0.0 0 0.0 E 114 0 1818 5295 0 85 201 4369 0.0 0 0.0 T 364 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 KINGSTN BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0 E 45 0 2084 2127 0 99 146 3106 0.0 0 0.0				Ε				538565	. 0	12241	24032	511319		0	0.0
E 114 0 1818 5295 0 85 201 4369 0.0 0 0.0 T 364 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 KINGSTN BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0 E 45 0 2084 2127 0 99 146 3106 0.0 0 0.0				<u>. T</u>	25473	10286	778726	1210782	483465	37143	63630	1353829	0.0	0	. 0.0
E 124 0 1818 5295 0 85 201 4369 0.0 0 0.0 T 364 104 16070 16962 4790 752 1123 24413 0.0 0 0.0 KINGSTN BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0 E 45 0 2084 2127 0 99 146 3106 0.0 0 0.0	KINGSTN	BRCKVIL	46	W_			14252	11667	4790	667_	922	20043	0.0	0	0.0
KINGSTN BELVILL 47 W 53 40 707 2511 1906 34 89 1893 0.0 0 0.0				E			1818	5295	0	85	201	4369	0.0	0	0.0
E 45 0 2084 2127 0 99 146 3106 0.0 0 0.0				Ĭ_	<u></u> 364	104	16070	16962	4790	752	1123	24413	0.0	0	0.0
E 45 0 2084 2127 0 99 146 3106 0.0 0 0.0	KINGSTN	BELVILL	47	W	53		707	2511	1906	34	89		0.0	0	0.0
1 98 40 40 40 4638 1906 133 235 5000 0.0 0.0			•	Ē				2127	.0	99		3106		0	
					98	40		. . 4638	1906	133	235	5000	0.0	0	0.0

FIG. 12

Sample Maintenance Workloads Report by
Track Segment

-(7)

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---- RESEARCH AND DEVELUPHENT --- COST RESEARCH -----

TONS SORT - 5 PCT GROUPS FOR MARKET SEGMENT 6.

			<u> </u>				***							•

							***			<u> </u>			·	
	RECORDS	PCT	REVENUE	PCT R	CAR LDS	PCT C	* TONS	POT T	NET REV	PCT N	CARMILES	PCT M	CAR DAYS	PCT D
LF	64118 33338	103			255		18393				684420		3870	15
LF	37154 42435	755			354		17454				169876		19	15
LF	77420 60512	23			371		17242				678188		4135	15
IF	35140 35160	773	 . _		494		16537				39520		3453	is
IR	55954 55838	759	•		177		16490				60534		969	15
IF	33376 35106	23			393	-	16148				30654		2391	15
IR	55903 55838	23			182		16081				29120		961	15
LF "	49460 45300	23			556		16038				29468		4707	15
IR	55978 55838	11			173		15836				58824		947	15
IR	55954 55600	103			241		15623				147974		1609	15
IΑ	47960 42310	43			2 26		15341				21271		1314	15
IF	55838 45110	21			743		14938				392824		5734	15
IR	55978 55838	21 _			547		14692				132525		2931	15
IR	55954 43325	89			872		14487				898160		6552	15
BF	35130 35160	773			402		14460				45852	,	1144	15
LF	51480 14789	15			370		14260				665298		4192	15
IX	55978 55600	763			325_		13963				192962		2081	15
13	55951 55600	23			152		13318				92162		1075	15
13	55690 55600	103			187		13302				71808		952	15
15	55838 55517	7 73			. 444		13175				102128		2801	15
IR _	55954 55838	21			385_		12986				107046		2076	15
IF	35106 35160	773			340		12886				21760		2092	15
IF.	77420 93330	15			304_		12802				47775C_		2546_	15
LF	16	0.07		3.14	9202	_ 4.48	471788	5.58_		1.86	9689418	3.74	87744	4.40
IF.	11	0.05		3.06	15933	7.76	36119C	5.04		1.89	6554609	2.53	108267	5.42
IR _	14	0.06		1.29	4960	2,42_	234389_	3.27		0.37_	2960038	1.14	31544_	1.58
8F	1	0.00		0.04	402	0.20	14460	0.20		0.04	45852	C-02	1144	0.06
TOT	. 42	0.19		7.54	30497	14.86	1081827	15.09		4.15	19249917	7.43	228699	11.46

FIG. 13

Sample 5-Percentile Ranking Report

NOTE: ALL CONFIDENTIAL INFORMATION HAS BEEN

DELETED

APPENDIX A

SOURCE LISTING OF COST ANLAYSIS PROGRAMME

```
IDENTIFICATION DIVISION.
PROGRAM-ID.
                    1073400001
AUTHOR. D
                    RB CROFT, CDP
                    CN RESEARCH AND DEVELOPMENT.
INSTALLATION.
                    SEPTEMBER 1974.
DATE-WRITTEN.
DATE-COMPILED.
                    APR
                          3, 1975.
REMARKS.
                    THIS PROGRAM IS THE COST ANALYSIS PROGRAM
                    OF THE CN COST RESEARCH SECTION COSTING SYSTEM.
ENVIRONMENT DIVISION.
INPUT-OUTPUT SECTION.
FILE-CONTROL.
     SELECT INPUTFILE
SELECT TABLES-FILE
SELECT OUTPUTFILE
                            ASSIGN UT-S-IN01.
ASSIGN UT-S-IN02.
ASSIGN UT-S-OUT01.
DATA DIVISION.
FILE SECTION.
     INPUTFILE
FD
     RECORDING MODE IS F
     RECORD CONTAINS 80 CHARACTERS
     BLOCK CONTAINS O RECORDS
LABEL RECORDS ARE STANDARD
     DATA RECORD IS COSTINPUT.
     COSTINPUT.
01
     02
          PART-03.
          ORG-DEST-IN
     05
                                   PIC X(10).
     02
          PART1.
                                   -1C 9(5).
PIC 9/E
     05
          STATION-O
                                        9(5).
     05
          LIM-STN-1-0
          LIM-STN-2-0
                                   PIC 9(5).
     05
                                   PIC 9(4).
     05
          JCT-1-0
                                   PIC 9(4).
PIC 999V9.
          JCT-2-0
MILES-1-0
     05
                                   PIC
     0.5
     05
          MILES-2-0
                                    PIC 999V9.
     05
          TRAIN-SUB-0
                                    PIC 9(4).
     02
          PART2.
                                   PIC 9(5).
     05
          STATION-D
                                    PIC 9(5).
     05
          LIM-STN-1-D
     05
          LIM-STN-2-D
                                    PIC
                                        9(5).
                                   PIC 9(4).
PIC 9(4).
                                       9(4).
          JCT-1-D
JCT-2-D
     05
     05
          MILES-1-D
                                   PIC
                                        999V9.
     05
     05
          MILES-2-D
                                    PIC
                                        999V9 .
          TRAIN-SUB-D
                                   PIC 9(4).
     05
     TABLES-FILE
     RECORDING MODE IS F
RECORD CONTAINS 35 CHARACTERS
BLOCK CONTAINS 0 RECORDS
LABEL RECORDS ARE STANDARD
     DATA RECORDS ARE SEPARATOR.
0.1
     SEPARATOR.
          TABLE-SEPARATOR
     05
                                   PIC X(4)
                                    PIC X(31).
     05
          FILLER
01
     TABLEB.
          ENTRY-BR
     05
                                    PIC X(20).
     05
          FILLER
                                   PIC X(15).
01
     TABLEBB.
     05
          OJBB
                       COMP
                                   PIC S9(4).
                                    PIC X(33).
     05
          FILLER
     OUTPUTFILE RECORDING MODE IS F
FD
     RECORD CONTAINS 14 CHARACTERS
     BLOCK CONTAINS O RECORDS
     LABEL RECORDS ARE STANDARD
     DATA RECORD IS COSTED-DUTPUT.
     COSTED-OUTPUT.
                                   PIC X(10).
PIC 9999.
     05
          ORIG-DEST-OUT
          MILES-OUT
```

المعاولات الأعام فللغيث الأساسية وأرفانا المتاوية فإناها المهار

الرقور فوالا الربار العراق والمؤاف والرباء والربار الربوية تاريهن فه الدواجة أوالا أرازان

Superagraphic and the description of the control of

```
WORKING-STORAGE SECTION.
    GENERAL-GARBAGE .
01
                                 PIC X(8) VALUE 'WORKSTOR'.
    05
         FILLER
                                 PIC S9.
    05
         SW-1
                COMP-3
         DIR-SW
                  COMP-3
                               PIC
                                      S9 VALUE ZERO.
    05
         DIRECTION-CD COMP-3 PIC 9.
    05
    05
         SAME-LINK-SW COMP-3 PIC S9 VALUE +0.
                                 PIC S9(5)V9.
PIC S99.
    05
         TOTAL-MILES-OUT
         NOT-USED
    05
01
    DIRECTION-DETERMINANT.
    05
         DIRECTION
                                 PIC 99V9.
    05
         DIR-CD REDEFINES
                                 DIRECTION.
                                 PIC 99.
             W-PRT
         TO
         10
             D-PRT
    SNAP-CON DISPLAY
                                 PIC XXXX VALUE 'SNAP'.
01
    SNAP.
01
  02
      SNAP-AREA
                                 USAGE IS COMPUTATIONAL -3.
    05
                                 PIC S9(3).
         0J
    05
         OJ1 COMP-3
                                 PIC
                                     9(3).
         OJ2 COMP-3
                                 PIC 9(3).
    05
                                 PIC-9(3)
         DJI-COMP-3
    05
         DJ2 CDMP-3
                                 PIC 9(3).
    05
01
                                 COMPUTATIONAL .
    SUBSCRIPTS
                                 PIC 5999 •
    05
    ับ5
         Δ.
         SUB
    05
                                 PIC 59(4).
                                 PIC
         PASS-NO
    05
                                     59(4).
    05
         ITT
                                 PIC 5999.
     ัง5
         K
                                 PIC
                                      59999
                                     59.
         COST-AS-THRU-SW
COST-AS-WAY-SW
    05
                                 PIC
                                 PIC
    05
                                     S9 •
    05
         WAY-LIMIT
                                 PIC S9(4).
01
                                 COMPUTATIONAL .
    COUNTERS
                                 PIC S9(10) VALUE ZEROS.
PIC S9(10) VALUE ZERO.
PIC X(8) VALUE 'GEN WORK'.
    05
         TOTAL-RECS
01
     ITERATION-CTR
                      COMP-3
01
    FILLER
01
    GENERAL-WORK-AREAS
                                 COMPUTATIONAL-3.
    05
         D-D-CONV.
         10 C-STATION-O
                                 PIC 99999.
                                 PIC 99999.
              C-STATION-D
         10
                                 PIC 9.
PIC X(8) VALUE 'TRIPWORK'.
    05
         ASSIGN-SW
    FILLER
01
01
    TRIP-WORK-AREAS
                                 COMPUTATIONAL-3.
    05
         TOTAL-MILES
                                 PIC S9(5) V9.
    ND-C-SAVE.
\overline{01}
    05
         ND-CTRS-SAVE COMP-3 OCCURS 91 TIMES PIC S999.
01
    DIFFERENCES.
                                 PIC 59(9).
    05
         DIFF1
                     COMP
         FILLER
                                 DIFF1.
                   REDEFINES
    05
             DIFF1-SIGN
                                 PIC X.
         10
                                 PIC XXX.
PIC S9(9).
         10
              FILLER
         DIFF2
    05
                     COMP
                 REDEFINES
                                 DIFF2.
         FILLER
              DIFF2-SIGN
                                 PIC XXX.
         10
         10
              FILLER
    TABLE-B-THROUGH-INFO.
01
         JUNCTIONB
                                PIC S9(4).
PIC S9(4) COMPUTATIONAL.
PIC X.
    05
                        COMP
    05
         TRIP-DIRECTION
         COST-CODE
    05
         DISPLAY-ERROR.
    05
             ERROR-CODE
                                 PIC 9.
```

```
DISPLAY-ORG
                                  PIC 999.
                                  PIC 99 VALUE ZERO.
          10
              FILLER
                                  PIC S9(4) COMPUTATIONAL.
         10
               JUNCTIONA
                                  PIC S9(4) COMPUTATIONAL.
PIC S9(4) COMPUTATIONAL.
PIC 999V99 COMP-3.
          10
              REGIONA
         10
              DIRECTIONA
          10
              SWITCH-CLNA
    TABLES-AREA.
01
          TBL-A-ENTRY.
     05
              STATS-FROM-STATION-THLA.

15 WAY-MILES PIC 9(4)V9 COMP-3.
         15 WAY-MILES PIC 9(4)V9 COM
TBL-B-ENTRY REDEFINES TBL-A-ENTRY.
              STATS-FROM-ROUTING-TALB.
                                  PIC 9(4) V9 COMP-3.
                  MILESB
    ROUTING-TABLES.
       TBLB-CON
                    DISPLAY
                                  PIC XXXX VALUE 'TB20'.
  02
       TABLE-B.
                            OCCURS ...
                                      625 TIMES.
         ENTRY-B
    05
                                        TABLE-B.
625 TIMES.
       ROUTING-TABLEB
                            REDEFINES
  02
         ENT-B
                            OCCURS
                                              S9(4).
          10
              OJB
                            COMP
                                        PIC
                            COMP
                                        PIC
                                             59 (4)
          10
              DJB
              LJB
          10
                            COMP
                                             59(4).
                                        PIC
                                             S9(4).
                            COMP
          1.0
               TRNB
          10
               RATIOCOBB
                            COMP
                                             S9(4).
          10
                                        PIC
                                             59(4).
                            COMP
              REGION-B
                                        PIC
          10
              MIB
                            COMP-3
                                             9(4)V9•
                            COMP-3
                                        PIC
                                             99V999.
          10
               THSWB
                            COMP-3
              HOURS-B
                                             99V9·
          10
    POINTERS COMPUTATIONAL.
01
          TBX OCCURS 397 TIMES
                                         PIC 5999.
     05
         D-T-TBL-POINTER OCCURS
                                         362 TIMES PIC $999.
    05
```

```
SECTION 1 - TABLE BUILDER
EJECT
 PROCEDURE DIVISION.
    MOVE LOW-VALUE TO POINTERS.
MOVE 0 TO A.
    OPEN INPUT TABLES-FILE.
MOVE ZERO TO N.
BEGIN-TABLES.
    MOVE 1 TO SUB.
READ-IT.
    READ TABLES-FILE AT END GO TO TABLES-END.
DUMMY-STATE.
    MOVE ZEROS TO NOT-USED.
READ-IT-EXIT.
     IF TABLE-SEPARATOR EQUAL TO TBLB!
    PERFORM READ-IT
    GO TO READ-ROUTING-TABLE
 ELSE GO TO READ-IT.
READ-TABLES.
    READ TABLES-FILE
                            AT END GO TO TABLES-END.
 BRANCH-PARAG.
READ-ROUTING-TABLE.
          TABLE-SEPARATOR EQUAL TO TBLA!,
    THEN GO TO TABLES-END.
    MOVE ENTRY-BB TO ENTRY-B (SUB).
     IF TBX (OJBB) = ZERO,
THEN MOVE SUB TO TBX (OJBB),
    IF
         ADD 1 TO A,
         MOVE A TO O-T-TBL-POINTER (OJBB).
          TO SUB.
    GO TO READ-TABLES.
 TABLES-END.
    CLOSE TABLES-FILE.

OPEN INPUT INPUTFILE, OUTPUT OUTPUTFILE.

MOVE ZEROS TO ERROR-CODE.
SECTION 2 - READ AND INITIALIZE
READ-RECORD.
    READ INPUTFILE
                        AT END GO TO END-OF-JOB.
          TO TOTAL-RECS.
     ADD 1
 PRE-PROCESS.
    PERFORM INITIALIZE-RECORD THRU INITIALIZE-EXIT.
PERFORM BEGIN-PROCESSING THRU EXIT-ROUTING.
     ADD ITT TO ITERATION-CTR.
 END-COSTING.
    PERFORM FINAL-FORMULAE THRU FINAL-FORMULAE-EXIT.
    GO TO READ-RECORD.
 NODE-ZERO.
 INITIALIZE-RECORD.
    MOVE STATION-O TO C-STATION-O.
    MOVE STATION-D TO C-STATION-D.
    PERFORM NODE-ZERO VARYING M FROM 1 BY 1 UNTIL M IS
GREATER THAN 91
MOVE ZEROS TO TOTAL-MILES-OUT
                   SAME-LINK-SW, DIRECTION-CD,
                   Μ.
                   ASSIGN-SW,
                   ERROR-CODE,
                   COST-AS-THRU-SW,
                   COST-AS-WAY-SW.
                   TRIP-DIRECTION,
    SW-1.
 INITIAL IZE-EXIT.
    EXIT.
```

```
SECTION 3 - ALGORITHM
BEGIN-PROCESSING.

IF ZERO EQUAL TRAIN-SUB-O OR TRAIN-SUB-D
GO TO TEST-LIMIT-STATIONS.
           (TRAIN-SUB-O EQUAL TRAIN-SUB-D
           AND JCT-1-D EQUAL JCT-1-D
AND JCT-2-D EQUAL JCT-2-D)
(JCT-1-D EQUAL JCT-1-D
      OR
            AND JCT-1-0 EQUAL JCT-2-D
            AND JCT-2-0 NOT EQUAL JCT-2-D)
NEXT SENTENCE
      ELSE GO TO TEST-LIMIT-STATIONS.
                       THAT THE ABOVE TEST CHECKS FOR 2 STNS
                NOTE
                     ON THE SAME LINK.
      COMPUTE WAY-MILES = MILES-1-D - MILES-1-0.
      MOVE JCT-1-0 TO 0J1, DJ1, JUNCTIONA.
      MOVE 2 TO PASS-NO.
MOVE 1 TO SAME-LINK-SW.
MOVE TRAIN-SUB-D TO SUB.
      PERFORM SWITCH-WAY-COST-RTN THRU CONVERT-EXIT.
      MOVE ZERO TO ITT.
      GO TO ARE-WE-FINISHED-ROUTING.
 TEST-LIMIT-STATIONS.
      ΙF
            STATION-D IS GREATER THAN LIM-STN-2-0,
            STATION-D IS LESS THAN LIM-STN-1-0, MOVE MILES-2-0 TO WAY-MILES, MOVE JCT-2-0 TO 0J1, JUNCTIONA,
      OR
      THEN
      MOVE
            TRAIN-SUB-D TO SUB,
            MOVE 1 TO PASS-NO,
            PERFORM SWITCH-WAY-COST-RTN THRU CONVERT-EXIT,
      ELSE MOVE MILES-1-0 TO WAY-MILES,
            MOVE JCT-1-0 TO 0J1, JUNCTIONA, MOVE 1 TO PASS-NO,
            ADD 1 TO TRIP-DIRECTION,
      MOVE TRAIN-SUB-0 TO SUB,
            PERFORM SWITCH-WAY-COST-RTN THRU CONVERT-EXIT.
            ADD 1 TO TRIP-DIRECTION.
      MOVE 999 TO 0J2.
           JCT-1-D TO DJ1.
JCT-2-D TO DJ2.
      MOVE
      MOVE
      MOVE
             ZERO TO ITT.
      IF OJ1 IS GREATER THAN DJ1, AND OJ1 IS GREATER THAN DJ2, THEN GO TO MOVE-AND-REVERSE.
 ARE-WE-FINISHED-ROUTING.
     ADD 1 TO M.
ADD 1 TO ITT.
IF ITT IS GREATER THAN 80,
      THEN GO TO ERROR-3.

IF OJ1 IS EQUAL TO DJ1.

THEN PERFORM FINISHED-ROUTING-1.
            GO TO EXIT-ROUTING.
      IF . OJ1 IS EQUAL TO DJ2, THEN PERFORM FINISHED-ROUTING-2,
            GO TO EXIT-ROUTING.
 SHOULD-WE-REVERSE.
     MOVE TBX (OJ1) TO N.
IF N = 0.
THEN GO TO ERROR-9.
CHECK-ELEMENT.
      IF OJ1 IS GREATER THAN DJ2, THEN GO TO TEST-DJ1.
```

```
OJ1 IS GREATER THÂN DJ1.
      THEN GO TO MOVE-AND-REVERSE.
INTERVAL-TEST.
      COMPUTE DIFF1 = DJ1 - DJB (N).
COMPUTE DIFF2 = DJ1 - LJB (N).
              DIFFI-SIGN IS NOT EQUAL TO DIFF2-SIGN.
      OR DJ1 = DJB (N)
OR DJ1 = LJB (N)
      OR DJI = LJH (N)

GO TO PRE-COST-RIN.

THE ABOVE CHECKS IF DJI IN TABLE RANGE

COMPUTE DIFF1 = DJ2 - DJB (N).

COMPUTE DIFF2 = DJ2 - LJB (N).

IF DIFF1-SIGN IS NOT EQUAL TO DIFF2-SIGN

OR DJ2 = DJB (N)

OR DJ2 = LJB (N)

DEDEODM FINISHED-ROUTING-2;
      PERFORM FINISHED-ROUTING-2;
MOVE DJ2 TO DJ1
MOVE 999 TO DJ2
      ELSE GO TO ADJUST-RTN.
       ABOVE CHECKS IF DJ2 IS IN TBL RANGE
PRE-COST-RIN.

MOVE DJB (N) TO DJ1, JUNCTIONB.

MOVE MIB (N) TO MILESB.
      MOVE TRNB (N) TO SUB.

IF OJB (N) IS GREATER THAN DJB (N),

THEN ADD 1 TO TRIP-DIRECTION,
      MOVE 1 TO DIR-SW.
                THIS IS THE ENTRY TO THE COST ROUTINE.
      PERFORM THROUGH-COST-MODULE THRU THROUGH-COST-EXIT.

IF DIR-SW IS EQUAL TO 1,

THEN ADD 1 TO TRIP-DIRECTION,
              MOVE ZERO TO DIR-SW.
      GO TO ARE-WE-FINISHED-ROUTING.
FINISHED-ROUTING-1.
              SAME-LINK-SW = 1.
      THEN GO TO EXIT-ROUTING.
      IF DJ2 IS EQUAL TO 999,
THEN GO TO EXIT-ROUTING.
MOVE MILES-1-D TO WAY-MILES.
      MOVE JCT-1-D TO JUNCTIONA.
MOVE TRAIN-SUB-D TO SUB
      MOVE TRAIN-SUB-D T
MOVE 2 TO PASS-NO.
      PERFORM SWITCH-WAY-COST-RTN THRU CONVERT-EXIT.
FINISHED-ROUTING-2.

MOVE MILES-2-D TO WAY-MILES.
      MOVE TRAIN-SUB-D TO SUB
MOVE 2 TO PASS-NO.
      PERFORM SWITCH-WAY-COST-RTN THRU CONVERT-EXIT.
TEST-DJ1.
              OJ1 IS GREATER THAN DJ1,
       THEN PERFORM FINISHED-ROUTING-2,
MOVE DJ2 TO DJ1,
      PERFORM REVERSE
      ELSE PERFORM FINISHED-ROUTING-1.
MOVE 999 TO DJ2.
      GO TO SHOULD-WE-REVERSE.
ADJUST-RTN.
      ADD 1 TO N.

IF OUT IS EQUAL TO OUR (N),

THEN GO TO CHECK-ELEMENT.
      MOVE ZERO TO OJ.
ERROR-8.
GU TO READ-RECORD.
```

ERROR-7. GO TO READ-RECORD. ERROR-2.
GO TO READ-RECORD.
ERROR-3. GO TO READ-RECORD. ERROR-9.

GO TO READ-RECORD.

MOVE-AND-REVERSE.

IF DJ2 IS EQUAL TO 999,

THEN PERFORM REVERSE. PERFORM REVERSE,

GO TO SHOULD-WE-REVERSE,

PERFORM FINISHED-ROUTING-1,

MOVE 999 TO DJ2,

PERFORM REVERSE,

GO TO SHOULD-WE-REVERSE. REVERSE. ADD 1 TO M.

MOVE OJ1 TO OJ.

MOVE OJ1 TO OJ1.

MOVE OJ TO DJ1.

MOVE OJ2 TO OJ2.

MOVE OJ2 TO OJ2.

MOVE OJ TO DJ2.

ADD 1 TO TRIP-DIRECTION.

ADD 1 TO M. EXIT-ROUTING. EXIT.

```
SECTION 4 - WAY-FREIGHT COSTING
*****************
 SWITCH-WAY-COST-RTN.
     IF SUB IS NOT EQUAL TO ZERO,
     THEN NEXT SENTENCE,
    ELSE GO TO YARD-RTN.

COMPUTE DIRECTION = TRIP-DIRECTION / 2.
       D-PRT IS GREATER THAN ZERO,
    THEN MOVE 2 TO DIRECTION-CD, ELSE MOVE 1 TO DIRECTION-CD.
GO TO BRANCH-LINE-RIN.
 SUBSIDY-CHECK.
 YARD-RTN.
     GO TO SWITCH-WAY-EXIT.
 BRANCH-LINE-RTN.
    COMPUTE TOTAL-MILES-OUT = TOTAL-MILES-OUT + WAY-MILES.
         SUB IS GREATER THAN WAY-LIMIT,
MOVE JUNCTIONA TO JUNCTIONB,
MOVE 1 TO COST-AS-THRU-SW,
PERFORM THRU-LOOP THRU THROUGH-COST-EXIT,
     IF
         GO TO SWITCH-WAY-EXIT.
 WAY-FRT-RTN.
 WAY-RATIO-LOOP.
 SWITCH-WAY-EXIT.
 CONVERT-EXIT.
    MOVE ZERO TO COST-AS-THRU-SW.
***********************
THROUGH-COST-MODULE.
     COMPUTE DIRECTION = TRIP-DIRECTION / 2.
         D-PRT IS GREATER THAN ZERU,
    THEN MOVE 2 TO DIRECTION-CD,
ELSE MOVE 1 TO DIRECTION-CD.
ADD MILESB TO TOTAL-MILES-OUT.
 THRU-LOOP.
 THROUGH-COST-EXIT.
    EXIT.
 FINAL-FORMULAE.
     ADD .5 TO TOTAL-MILES-OUT.
    MOVE ORG-DEST-IN TO ORIG-DEST-OUT.
MOVE TOTAL-MILES-OUT TO MILES-OUT.
WRITE COSTED-OUTPUT.
 FINAL-FORMULAE-EXIT.
     EXIT.
SECTION 8 - CLOSE FILES
***********************************
 END-OF-JOB.
    EXHIBIT NAMED TOTAL-RECS.
     CLOSE INPUTFILE, OUTPUTFILE.
    GOBACK.
```